Statement Quarter: Budget year:

CALFED Project Number: 97-N16 Applicant: East Bay Regional Park District Bay Point Regional Shoreline Restoration Plan

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| ו BAAHq (Quarterly Budget) | | |

| 1: Project Administration Schedule: FY '98 through FY' 01 | Task |
|---|--------|
| 10/15/1 01 86/71/8 einpeups 6 | ьрча |
| Estimated Cost of Phase I \$238,900 unding from East Bay Regional Parks District \$53,900 unding provided by CALFED \$185,000 | - |
| . Others industrial | 171.40 |

| Site Condition analysis | 2.1.2 |
|---|-----------|
| Topo maps | |
| Site Analysis | 1.2 |
| Percent Work Complete for Task 2: 0% | |
| Schedule: FY '99 through FY' 01 | |
| Subcontract | 92K Z: |
| Quadedy Reports | ۲.5 |
| Draft subcontract and Final subcontract | ₽. ſ |
| Сору от ЯгР | 1.3 |
| Identification of TAC/PAC members | 2.1 |
| Project goals and objectives summary | 1.1 |
| Percent Work Complete for Task 1: | |
| Schedule: FY '98 through FY' 01 | |
| roject Administration | ask 1: P |
| 10/15/1 of 86/41/8 alubada | ysse I so |
| | |

| Final Management Objectives Report | |
|-------------------------------------|-------|
| Draft Management Objectives Summary | £.1.S |
| are condition analysis | 2117 |

2.2.1 Hydro alternatives for restoration Preliminary Wetland Design

2.2.3 TAC/PAC approval S.S.2 Summary alternatives,

2.2.4 Final Plan Submittal

2.3.1 Permit approval Permit App. Prep. Processing & Public Participation

2.4.1 CEOA/NEPA 2.4 Preparation of CEQA and NEPA documentation

** Explanation of Variance in Budget:

Phase I Total:

QUARTERLY PROGRAMMATIC REPORT

Program Manager: Spencer Shepherd Phone 415-778-0999 x 24

Mike Anderson

Binh Nguyen

Susan Williams Project Managers: Phone 510-635-0138 x 2204

CALFED Project # 97-N16

Quarter Ending: December 31, 1998

Deliverables

04-30-99

Name of Due % of Work Date Deliverable **Deliverable** Date Complete Complete

0%

Task 1 Initial Development of Goals and Objectives

Project goals and Subtask 1.1 10-31-98 92% objectives summary Subtask 1.2 Identification of 11-30-98 63% TAC/PAC members Subtask 1.3 Copy of RFP 04-30-99 7% Subtask 1.4 Draft subcontract Final subcontract

Subtask 1.5 Quarterly Reports 17% Quarterly

Task 2 Subcontract addressing project design

Subtask 1 Site analysis 2.1.1 Topo maps 0% .07-31-99 0% 2.1.2 Site condition 09-30-99 analysis 10-31-99 0% 2.1.3 Draft Management **Objectives Summary** 0% 2.1.4 Final Management 11-30-99

Objectives Report

Subtask 2 Preliminary Wetland Design

| 2.2.1 Hydro alternatives for restoration | 01-31-99 | 0% |
|--|----------|----|
| 2.2.2 Summary alternatives | 03-31-00 | 0% |
| 2.2.3 TAC/PAC approval | 05-31-00 | 0% |
| 2.2.4 Final Plan submittal | 07-31-00 | 0% |

Subtask 3 Permit Application Preparation Processing and Public Participation

2.3.1 Permit approval

01-31-01

0%

Subtask 4 Preparation of California Environmental Quality Act (CEQA) and National Environmental Protection Act (NEPA) documentation

2.4.1 CEQA/NEPA

01-31-01 0%

Narrative

1. Description of activities performed during the quarter, by task.

Subtask 1.1

Initial determination of project goals and objectives is substantially complete. Project goals and objectives are unchanged from original application. The primary goal remains to investigate opportunities to reestablish tidal flow and return approximately 35 acres of the site to tidal wetland habitat.

Subtask 1.2

Identification of TAC/PAC members is 63% complete. Attached is a listing of individuals who have been invited to participate. The first meeting is scheduled for February 4, 1999.

Subtask 1.3

The RFP describing the scope of work for the consultant has been drafted. The draft and conceptual plan will be handed out and discussed by the TAC/PAC members at the first meeting.

Subtask 1.4

Two Quarterly Reports are complete.

| | • | |
|----|---|--|
| 2. | Problems and delays encountered by task. | |
| | None. | |
| 3. | Other issues or comments. | |
| | None | |
| 4. | Please identify your projected expenses for each of the next three months in the following quarter to assist in the timing of State bond sales which fund this project. | |
| | Month 1 \$4,050 Month 2 \$4,050 Month 3 \$4,150 Total for quarter \$12,250 | |
| | | |
| | | |
| | | |

Bay Point Shoreline Restoration Tentative List of Members Technical and Public Advisory Committee

| Name | Organization |
|-------------------|---|
| Nancy Wenninger | Mt. Diablo Audubon Society |
| Carl Wilcox | California Dept. Fish and Game |
| Peter Baye | USFWS |
| TBA | Wildlife Conser. Board |
| Andree Breaux | Reg. Water Quality Control Board |
| Miles Crum | Nationa Marine Fisheries Service |
| Bob Batha | Bay Conservation and Development Comm. |
| Diana Jacobs | State Lands Commission |
| Molly Martindale | US Army Corp of Engineers |
| Karl Malamud-Roam | Contra Costa County Mosquito Abatement District |
| Josh Collins | San Francisco Estuary Institute |
| John Takekawa | USGS Biological Services |
| Paul Jones | Environmental Protection Agency |
| Mike Monroe | Environmental Protection Agency |
| Frank Wernette | CDFG -Bay/delta |
| Nancy Schaeffer | Ca Coastal Conservancy |
| Mike Chotkowski | California Dept. Fish and Game/Delta |
| Roberta Goulart | Contra Costa County |
| Bill Nichols | EBRPD |
| Beth Stone | EBRPD |
| Peter Moyle | Indep. |
| TBA | PG & E |
| TBA | Navy |
| Dale Sweetnam | California Dept of Fish & Game (Delta) |